

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Rs. in Lakhs

Particulars	Standalone					Consolidated	
	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figure for current period ended	Year to date figure for the previous Year ended	Year to date figure for current period ended	Year to date figure for the previous Year ended
	31/03/2019 (Un-audited)	31/12/2018 (Un-audited)	31/03/2018 (Un-audited)	31/03/2019 (Audited)	31/03/2018 (Audited)	31/03/2019 (Audited)	31/03/2018 (Audited)
<b>1. Segment Revenue [Net Sales/Income]</b>							
a. Industrial Packaging	13905.51	13876.83	12749.17	63675.80	57963.94	63675.80	57963.94
b. Logistics Services	11586.99	6689.95	12103.46	33245.70	33077.08	33245.70	33077.08
c. Logistics Infrastructure	4953.33	4505.92	4619.73	18761.00	19057.03	18761.00	19057.03
d. Travel & Vacations	3788.58	2845.48	5131.88	15976.70	15730.67	15976.70	15730.67
e. Greases & Lubricants	8956.94	9184.60	8594.61	37599.82	40234.50	37599.82	40124.50
f. Others	2455.94	2324.87	2295.33	8808.66	8732.04	8808.66	8732.04
Total	45647.29	39427.65	45494.18	178067.68	174795.26	178067.68	174685.26
Less : Inter Segment Revenue	(1049.71)	54.01	109.29	1593.00	2157.71	1593.00	2157.71
Add : Other un-allocable Revenue	752.04	98.04	2305.91	1045.59	3173.32	1046.13	3126.25
Net Sales/Income from Operations	47449.04	39471.68	47690.80	177520.27	175810.87	177520.81	175653.80
<b>2. Segment Results [Profit/(Loss) before Tax &amp; Interest]</b>							
a. Industrial Packaging	1375.17	708.81	1234.56	5415.53	5842.43	3116.00	5842.00
b. Logistics Services	3870.07	1142.88	3982.23	7971.21	8482.55	7971.00	8483.00
c. Logistics Infrastructure	1603.63	889.19	1521.49	4372.60	4474.20	4373.00	4474.00
d. Travel & Vacations	2344.95	1530.90	2962.01	6024.93	5294.05	6025.00	5294.00
e. Greases & Lubricants	1366.29	766.67	882.19	3853.75	3096.49	3754.00	3096.00
f. Others	759.51	491.09	668.19	1736.54	1569.45	(581.00)	(3360.00)
Total	11319.62	5529.54	11250.67	29374.56	28759.17	24658.00	23829.00
Less : (i) Interest	100.23	212.88	84.73	555.74	422.66	712.37	422.73
(ii) Other un-allocable expenditure (Net off)	(1277.56)	879.28	(455.75)	808.34	2225.00	(711.58)	(423.70)
<b>TOTAL PROFIT BEFORE TAX</b>	<b>12496.95</b>	<b>4437.38</b>	<b>11621.69</b>	<b>28010.48</b>	<b>26111.51</b>	<b>24657.21</b>	<b>23829.97</b>
<b>3. Segment Assets</b>							
a. Industrial Packaging	32181.78	32563.52	31765.29	32181.78	31765.29	54865.00	31765.00
b. Logistics Services	12202.08	12386.66	13283.77	12202.08	13283.77	12202.00	7756.00
c. Logistics Infrastructure	22111.33	21857.79	21653.48	22111.33	21653.48	22111.00	21653.00
d. Travel & Vacations	34239.28	44864.19	32538.07	34239.28	32538.07	34239.00	32538.00
e. Greases & Lubricants	19308.77	20618.71	19348.98	19308.77	19348.98	20610.00	19349.00
f. Others	68188.48	62057.36	66595.39	68188.48	66595.39	84026.11	106030.51
Total	188231.72	194348.23	185184.98	188231.72	185184.98	228053.11	219091.51
<b>4. Impairment Assets</b>							
a. Industrial Packaging	19.36	-	381.60	19.36	381.60	19.36	381.60
b. Logistics Services	-	-	-	-	-	-	-
c. Logistics Infrastructure	-	-	-	-	-	-	-
d. Travel & Vacations	-	-	689.31	-	689.31	-	689.31
e. Greases & Lubricants	-	-	-	-	-	-	-
f. Others	-	-	-	-	-	-	-
Total	19.36	-	1070.91	19.36	1070.91	19.36	1070.91
<b>Segment Liabilities</b>							
a. Industrial Packaging	8783.66	9013.23	9358.24	8783.66	9358.24	16535.00	9079.00
b. Logistics Services	10889.27	11169.13	12239.06	10889.27	12239.06	10889.00	10961.00
c. Logistics Infrastructure	7624.01	7642.77	6919.21	7624.01	6919.21	7624.00	5148.00
d. Travel & Vacations	11784.15	17764.98	19459.77	11784.15	19459.77	11784.00	17062.00
e. Greases & Lubricants	6169.10	7778.85	7112.63	6169.10	7112.63	7130.00	6468.00
f. Others	12961.09	19185.30	4509.93	12961.09	4509.93	17079.44	19398.18
Total	58211.28	72554.26	59598.84	58211.28	59598.84	71041.44	68116.18

Place : Kolkata

Date : 28th May, 2019

( S. S. KHUNTIA )

Director (Finance) & CFO

DIN : 07475677