

BALMER LAWRIE & CO. LTD.**[A Government of India Enterprise]****Regd. Office : 21, Netaji Subhas Road, Kolkata - 700001****Tel. No. - (033)2225313, Fax No.-(033)2225292, email-bhavsar.k@balmerlawrie.com, website-www.balmerlawrie.com****CIN : L15492WB1924GOI004835****Statement of Un-audited Financial Results for the Quarter & Nine Months Ended 31st December, 2017****SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

Sl. No.	Particulars	Standalone					
		3 Months Ended 31 Dec., 2017	Preceding 3 Months Ended 30 Sept., 2017	Corresponding 3 Months Ended 31 Dec., 2016	Year to-date figures for Current Period Ended 31 Dec., 2017	Year to-date figures for the previous Period Ended 31 Dec., 2016	Year to date figure for current period ended 31/03/2017
		(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
1.	Segment Revenue [Net Sales/Income]						
	a. Industrial Packaging	134.74	120.82	122.95	452.15	423.56	566.92
	b. Logistics Services	78.77	62.12	80.57	209.74	230.32	362.26
	c. Logistics Infrastructure	45.71	49.55	51.17	144.37	153.06	203.94
	d. Travel & Vacations	28.96	31.71	26.43	105.99	122.44	163.04
	e. Greases & Lubricants	99.56	92.59	106.56	316.40	335.56	448.97
	f. Others	21.51	19.49	23.12	64.37	77.74	100.78
	Total	409.25	376.28	410.80	1293.02	1342.68	1845.91
	Less : Inter Segment Revenue	4.44	6.04	4.45	20.48	17.54	22.93
	Add : Other un-allocable Revenue	6.73	1.03	1.16	8.66	2.93	5.10
	Net Sales/Income from Operations	411.54	371.27	407.51	1281.20	1328.07	1828.08
2.	Segment Results [Profit/(Loss) before Tax & Interest]						
	a. Industrial Packaging	11.55	13.32	10.64	46.08	43.97	59.44
	b. Logistics Services	16.43	15.17	17.55	45.00	51.55	89.46
	c. Logistics Infrastructure	9.55	9.92	12.69	29.53	35.51	49.49
	d. Travel & Vacations	7.18	7.51	5.52	23.32	14.92	35.17
	e. Greases & Lubricants	8.13	6.89	6.29	22.14	23.34	31.78
	f. Others	2.28	3.22	3.82	9.01	13.41	19.53
	Total	55.12	56.03	56.51	175.08	182.70	284.87
	Less : (i) Interest	1.23	0.97	1.41	3.38	4.09	4.54
	(ii) Other un-allocable expenditure	(7.84)	16.90	12.11	26.80	32.95	26.22
	TOTAL PROFIT BEFORE TAX	61.73	38.16	42.99	144.90	145.66	254.11
3.	Segment Assets						
	a. Industrial Packaging	298.77	318.37	277.14	298.77	277.14	303.64
	b. Logistics Services	122.99	126.21	116.00	122.99	116.00	140.77
	c. Logistics Infrastructure	212.34	206.39	182.68	212.34	182.68	196.45
	d. Travel & Vacations	330.39	343.22	242.92	330.39	242.92	228.05
	e. Greases & Lubricants	199.11	209.53	221.12	199.11	221.12	211.99
	f. Others	673.55	684.73	637.42	673.55	637.42	712.62
	Total	1837.15	1888.45	1677.28	1837.15	1677.28	1793.52
4.	Segment Liabilities						
	a. Industrial Packaging	82.72	71.51	68.12	82.72	68.12	69.91
	b. Logistics Services	110.57	119.10	116.99	110.57	116.99	100.82
	c. Logistics Infrastructure	64.86	59.24	51.83	64.86	51.83	51.32
	d. Travel & Vacations	112.66	148.04	83.03	112.66	83.03	103.99
	e. Greases & Lubricants	77.34	64.55	69.23	77.34	69.23	59.01
	f. Others	222.66	300.49	199.41	222.66	199.41	242.48
	Total	670.81	762.93	588.61	670.81	588.61	627.53

Place : Kolkata
Date : 8th February, 2018(S. S. KHUNTIA)
Director (Finance) & CFO
DIN : 07475677