



SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Rs. in Crores

Sl. No.	Particulars	3 months ended 30 June, 2016 (Un-Audited)	Preceding 3 months ended 31 March, 2016 (Un-Audited)	Corresponding 3 Months Ended 30 June, 2015 (Un-Audited)	Year to-date figures for Current Period Ended 30 June, 2016 (Un-Audited)	Year to-date figures for the previous year Ended 30 June, 2015 (Un-Audited)	Previous Year Ended 2015-16 (Audited)
1.	Segment Revenue [Net Sales/Income]						
	a. Industrial Packaging	156.96	114.83	164.42	156.96	164.42	480.92
	b. Logistics Infrastructure & Services	129.69	149.40	134.60	129.69	134.60	573.79
	c. Travel & Vacations	52.54	296.78	56.69	52.54	56.69	1244.97
	d. Greases & Lubricants	103.56	49.80	99.42	103.56	99.42	357.40
	e. Others	22.96	22.63	20.30	22.96	20.30	79.83
	Total	465.71	633.44	475.43	465.71	475.43	2736.91
	Less : Inter Segment Revenue	7.15	(26.53)	5.98	7.15	5.98	29.23
	Add : Other un-allocable Revenue	3.17	1.58	0.95	3.17	0.95	3.91
	Net Sales/Income from Operations	461.73	661.55	470.40	461.73	470.40	2711.59
2.	Segment Results [Profit/(Loss) before Tax & Finance Cost]						
	a. Industrial Packaging	22.68	17.44	21.04	22.68	21.04	61.11
	b. Logistics Infrastructure & Services	27.95	43.94	32.33	27.95	32.33	141.35
	c. Travel & Vacations	4.55	9.66	3.81	4.55	3.81	24.22
	d. Greases & Lubricants	10.67	10.56	9.51	10.67	9.51	38.06
	e. Others	5.30	3.62	1.91	5.30	1.91	9.44
	Total	71.15	85.22	68.60	71.15	68.60	274.18
	Less : (i) Finance Cost	1.57	0.68	2.06	1.57	2.06	4.45
	(ii) Other un-allocable expenditure (Net of un-allocable Income)	12.23	(1.80)	16.00	12.23	16.00	35.19
	TOTAL PROFIT BEFORE TAX	57.35	86.34	50.54	57.35	50.54	234.54
3.	Capital Employed						
	a. Industrial Packaging	213.92	199.19	218.54	213.92	218.54	199.19
	b. Logistics Infrastructure & Services	151.47	130.95	127.33	151.47	127.33	130.95
	c. Travel & Vacations	155.83	151.19	153.03	155.83	153.03	151.19
	d. Greases & Lubricants	150.53	150.88	134.74	150.53	134.74	150.88
	e. Others	449.65	365.12	372.20	449.65	372.20	365.12
	Total	1121.40	997.33	1005.84	1121.40	1005.84	997.33

On behalf of the Board of Directors

(S. S. KHUNTIA)

Director (Finance) & CFO

DIN : 07475677

Place : Kolkata

Date : 10th August, 2016