

Sl. No.	Particulars (Refer Notes Below)	STANDALONE					
		3 months ended		Year to date figures for current period ended		Year to date figures for the previous period ended	
		30/09/2020 (Unaudited)	Preceding 3 months ended 30/06/2020 (Unaudited)	30/09/2019 (Unaudited)	30/09/2020 (Unaudited)	30/09/2019 (Unaudited)	Figures for Previous Year ended 31/03/2020 (Audited)
I	Revenue from Operations	36,210.15	27,463.22	38,190.25	63,673.37	81,286.64	1,52,976.97
II	Other Income	2,105.75	850.58	2,151.58	2,956.33	3,104.96	8,239.17
III	<b>Total Income (I + II)</b>	<b>38,315.90</b>	<b>28,313.80</b>	<b>40,341.83</b>	<b>66,629.70</b>	<b>84,391.60</b>	<b>1,61,216.14</b>
IV	<b>Expenses</b>						
	Cost of Materials consumed & Services rendered	22,694.64	17,202.84	22,417.30	39,897.48	49,896.74	90,662.82
	Purchase of Stock-in-Trade	334.10	-	583.35	334.10	829.95	2,075.61
	Changes in inventories of Finished Goods, Stock-in-Trade and Work-in-Progress	(241.70)	754.79	761.91	513.09	311.88	(506.63)
	Employee Benefits Expense	5,628.40	6,058.55	6,087.95	11,686.95	11,918.77	21,411.98
	Finance costs	112.68	195.89	122.65	308.57	318.05	798.67
	Depreciation and Amortization expense	1,089.29	1,101.99	832.04	2,191.28	1,717.12	4,190.77
	Other expenses	5,051.26	3,760.07	5,029.89	8,811.33	10,381.84	19,338.71
	<b>Total Expenses (IV)</b>	<b>34,668.67</b>	<b>29,074.13</b>	<b>35,835.09</b>	<b>63,742.80</b>	<b>75,374.35</b>	<b>1,37,971.93</b>
V	<b>Profit/ (Loss) before exceptional items and tax (III-IV)</b>	<b>3,647.23</b>	<b>(760.33)</b>	<b>4,506.74</b>	<b>2,886.90</b>	<b>9,017.25</b>	<b>23,244.21</b>
VI	Exceptional items	-	-	-	-	-	-
VII	<b>Profit/ (Loss) before Tax (V - VI)</b>	<b>3,647.23</b>	<b>(760.33)</b>	<b>4,506.74</b>	<b>2,886.90</b>	<b>9,017.25</b>	<b>23,244.21</b>
VIII	<b>Tax expense:</b>						
	(1) Current Tax	1,023.14	-	593.95	1,023.14	2,204.66	5,167.55
	(2) Deferred Tax	(246.10)	(124.66)	81.82	(370.76)	172.52	359.25
IX	<b>Profit/ (Loss) for the period from continuing operations (VII-VIII)</b>	<b>2,870.19</b>	<b>(635.67)</b>	<b>3,830.97</b>	<b>2,234.52</b>	<b>6,640.07</b>	<b>17,717.41</b>
X	<b>Profit/ (Loss) from discontinued operations</b>	-	-	-	-	-	-
XI	Tax Expenses of discontinued operations	-	-	-	-	-	-
XII	<b>Profit/ (Loss) from Discontinued operations (after tax) (X-XI)</b>	-	-	-	-	-	-
XIII	<b>Profit/ (Loss) for the period (IX + XII)</b>	<b>2,870.19</b>	<b>(635.67)</b>	<b>3,830.97</b>	<b>2,234.52</b>	<b>6,640.07</b>	<b>17,717.41</b>
XIV	<b>Other Comprehensive Income</b>						
	(A)(i) Items that will not be reclassified to profit or loss	-	-	-	-	-	(872.01)
	(A)(ii) Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	219.47
	(B)(i) Items that will be reclassified to profit or loss	-	-	-	-	-	-
	(B)(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
XV	<b>Total Comprehensive Income/(Loss) for the period (Comprising Profit/ (Loss) and Other Comprehensive Income for the period) (XIII + XIV)</b>	<b>2,870.19</b>	<b>(635.67)</b>	<b>3,830.97</b>	<b>2,234.52</b>	<b>6,640.07</b>	<b>17,064.87</b>
XVI	<b>Earnings per equity share (for continuing operations) (of ₹ 10/- each) (not annualised)</b>						
	(a) Basic	1.68	(0.37)	2.24	1.31	3.88	10.36
	(b) Diluted	1.68	(0.37)	2.24	1.31	3.88	10.36
XVII	<b>Earnings per equity share (for discontinued operation) (of ₹ 10/- each) (not annualised)</b>						
	(a) Basic	-	-	-	-	-	-
	(b) Diluted	-	-	-	-	-	-
XVIII	<b>Earnings per equity share (for discontinued &amp; continuing operations) (of ₹ 10/- each) (not annualised)</b>						
	(a) Basic	1.68	(0.37)	2.24	1.31	3.88	10.36
	(b) Diluted	1.68	(0.37)	2.24	1.31	3.88	10.36

**Notes:-**

- The above financials results were reviewed by the Audit Committee at their meeting held on November 5, 2020 and subsequently approved by the Board of Directors at their meeting held on November 6, 2020. As required under Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, the Statutory Auditors have conducted a Limited Review of the above financial results for the quarter/period ended September 30, 2020.
- The Company has taken into account the possible impacts that may arise out of the still unfolding of COVID-19 pandemic in preparation of financial statements, including but not limited to its assessment of liquidity and going concern assumption, recoverable value of its financial and non-financial assets, impact on revenues and on the carrying amounts of property, plant & equipment, intangible assets, investments, inventories, trade receivables, etc. The Company has considered internal and external sources of information including reliable credit reports, economic forecasts and industry reports upto the date of approval of the financial statements and expects to recover the carrying amounts of its assets. The Company continues to monitor the economic effects of the pandemic while taking steps to improve its execution efficiencies and the financial outcome. The impact of COVID-19 on the operations of the Company may differ from that estimated as at the date of approval of the financial statements.
- During the current quarter, the Company has closed operations of its Industrial Packaging plant at Kolkata for commercial considerations by giving Voluntary Retirement (VR) option to 36 workmen and executives w.e.f. September 1, 2020.