

(₹ in Lakhs)

7) STANDALONE -SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

	3 months ended 30/06/2020 (Unaudited)	Preceding 3 months ended 31/03/2020 (Unaudited)	Corresponding 3 months ended 30/06/2019 (Unaudited)	Previous Accounting Year Ended 31/03/2020 (Audited)
1. Segment Revenue [Net Sales / Income]				
a. Industrial Packaging	10310.94	12539.92	17731.46	55430.21
b. Logistics Services	4206.05	6615.74	6038.24	27309.72
c. Logistics Infrastructure	7424.32	4133.25	4737.02	17798.57
d. Travel & Vacations	542.76	3180.74	4141.68	17060.27
e. Greases & Lubricants	5871.36	7574.27	9190.10	37159.56
f. Others	1107.75	3278.46	2341.46	12428.24
Total	29463.18	37322.38	44179.96	167186.57
Less : Inter Segment Revenue	1,999.96	2,906.66	1,083.57	14,209.60
Net Sales / Income from Operations	27463.22	34415.72	43096.39	1,52,976.97
2. Segment Results [Profit / (Loss) before Finance Costs & Tax]				
a. Industrial Packaging	764.10	1347.20	1842.70	5389.84
b. Logistics Services	124.31	1383.38	912.34	4453.91
c. Logistics Infrastructure	1279.49	1405.97	889.15	4080.59
d. Travel & Vacations	(1,071.82)	1861.77	989.56	5501.96
e. Greases & Lubricants	56.67	872.02	936.79	3432.41
f. Others	(1,717.19)	3130.84	(864.63)	1184.17
Total	(564.44)	10001.18	4705.91	24042.88
Less : Finance Costs	195.89	279.84	195.40	798.67
Total Profit / (Loss) Before Tax	(760.33)	9,721.34	4,510.51	23,244.21
Segment Assets				
a. Industrial Packaging	29784.04	30811.61	36007.46	30811.61
b. Logistics Services	9029.71	9384.76	9641.62	9384.76
c. Logistics Infrastructure	25972.25	25349.95	22112.75	25349.95
d. Travel & Vacations	27036.58	33477.62	36746.54	33477.62
e. Greases & Lubricants	16969.55	17111.12	20492.04	17111.12
f. Others	75468.30	72211.65	77353.31	72211.65
Total	184260.43	188346.71	202353.72	188346.71
Segment Liabilities				
a. Industrial Packaging	6228.35	7990.41	8523.11	7990.41
b. Logistics Services	6294.88	7805.61	7575.45	7805.61
c. Logistics Infrastructure	10963.48	7833.37	7181.55	7833.37
d. Travel & Vacations	7659.43	8491.77	13924.71	8491.77
e. Greases & Lubricants	4182.69	4291.17	7287.06	4291.17
f. Others	17600.53	19967.64	25032.31	19967.64
Total	52929.36	56379.97	69524.19	56379.97

On behalf of Board of Directors

(Sandip Das)

Director (Finance) and CFO

DIN : 08217697

Place:- Kolkata

Date:- August 19, 2020