

(₹ in Lakhs)

**STANDALONE -SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

	3 months ended 31/12/2019 (Unaudited)	Preceding 3 months ended 30/09/2019 (Unaudited)	Corresponding 3 months ended 31/12/2018 (Unaudited)	Year to date figure for current period ended 31/12/2019 (Unaudited)	Year to date figure for previous period ended 31/12/2018 (Unaudited)	Previous Accounting year ended 31/03/2019 (Audited)
<b>1. Segment Revenue [Net Sales / Income]</b>						
a. Industrial Packaging	12002.92	13,155.92	13876.83	42890.30	49770.29	63675.80
b. Logistics Services	7315.44	7,340.30	6689.95	20693.98	21658.71	33245.70
c. Logistics Infrastructure	4492.78	4,435.51	4505.92	13665.32	13807.67	18761.00
d. Travel & Vacations	4933.78	4,804.07	2845.48	13879.53	12188.12	15976.70
e. Greases & Lubricants	8806.19	11,589.00	9184.60	29585.29	28642.89	37599.82
f. Others	3915.23	2,788.83	2422.91	9149.75	6646.28	9854.25
<b>Total</b>	<b>41466.34</b>	<b>44113.63</b>	<b>39525.69</b>	<b>129864.17</b>	<b>132713.96</b>	<b>179113.27</b>
Less : Inter Segment Revenue	(4,191.73)	(5,923.38)	(54.01)	(11,302.92)	(2,642.73)	(1,593.00)
<b>Net Sales / Income from Operations</b>	<b>37274.61</b>	<b>38190.25</b>	<b>39471.68</b>	<b>118561.25</b>	<b>130071.23</b>	<b>177520.27</b>
<b>2. Segment Results [Profit / (Loss) before Interest &amp; Tax]</b>						
a. Industrial Packaging	1266.53	933.40	708.81	4042.63	4040.36	5415.53
b. Logistics Services	1113.97	1,044.22	1142.88	3070.53	4101.14	7971.21
c. Logistics Infrastructure	998.27	787.20	889.19	2674.62	2768.96	4372.60
d. Travel & Vacations	1597.80	1,052.83	1530.90	3640.19	3680.00	6024.93
e. Greases & Lubricants	752.62	870.99	766.67	2560.40	2487.44	3853.75
f. Others	(1,022.79)	(59.25)	(388.19)	(1,946.67)	(1,108.86)	928.20
<b>Total</b>	<b>4706.40</b>	<b>4629.39</b>	<b>4650.26</b>	<b>14041.70</b>	<b>15969.04</b>	<b>28566.22</b>
Less : Interest	(200.78)	(122.65)	(212.88)	(518.83)	(455.51)	(555.74)
<b>Total Profit Before Tax</b>	<b>4505.62</b>	<b>4506.74</b>	<b>4437.38</b>	<b>13522.87</b>	<b>15513.53</b>	<b>28010.48</b>
<b>Segment Assets</b>						
a. Industrial Packaging	30074.59	33,264.78	32563.52	30074.59	32563.52	32181.78
b. Logistics Services	10769.04	9,379.89	12386.66	10769.04	12386.66	12202.08
c. Logistics Infrastructure	23936.87	23,861.24	21857.79	23936.87	21857.79	22111.33
d. Travel & Vacations	39661.50	35,793.63	44864.19	39661.50	44864.19	34239.28
e. Greases & Lubricants	18896.88	21,100.62	20618.71	18896.88	20618.71	19308.77
f. Others	68377.53	68,054.55	62057.36	68377.53	62057.36	68188.48
<b>Total</b>	<b>191716.41</b>	<b>191454.72</b>	<b>194348.23</b>	<b>191716.41</b>	<b>194348.23</b>	<b>188231.72</b>
<b>Impairment of Assets</b>						
a. Industrial Packaging	-	-	-	-	-	19.36
b. Logistics Services	-	-	-	-	-	-
c. Logistics Infrastructure	-	-	-	-	-	-
d. Travel & Vacations	-	-	-	-	-	-
e. Greases & Lubricants	-	-	-	-	-	-
f. Others	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19.36</b>
<b>Segment Liabilities</b>						
a. Industrial Packaging	6271.92	6,745.29	9013.23	6271.92	9013.23	8783.66
b. Logistics Services	8237.78	6,678.83	11169.13	8237.78	11169.13	10889.27
c. Logistics Infrastructure	8083.34	8,125.83	7642.77	8083.34	7642.77	7624.01
d. Travel & Vacations	13969.77	14,199.06	17764.98	13969.77	17764.98	11784.15
e. Greases & Lubricants	6243.56	7,073.47	7778.85	6243.56	7778.85	6169.10
f. Others	23783.75	27,090.31	19184.83	23783.75	19184.83	12961.09
<b>Total</b>	<b>66590.12</b>	<b>69912.79</b>	<b>72553.79</b>	<b>66590.12</b>	<b>72553.79</b>	<b>58211.27</b>

On behalf of Board of Directors

(S.S. KHUNTIA)  
Director (Finance) and CFO  
DIN: 07475677Place:- New Delhi  
Date:- February 04, 2020

(₹ in Lakhs)

## CONSOLIDATED - SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

	3 months ended 31/12/2019 (Unaudited)	Preceding 3 months ended 30/09/2019 (Unaudited)	Corresponding 3 months ended 31/12/2018 (Unaudited)	Year to date figure for current period ended 31/12/2019 (Unaudited)	Year to date figure for previous period ended 31/12/2018 (Unaudited)	Previous Accounting year ended 31/03/2019 (Audited)
<b>1. Segment Revenue [Net Sales / Income]</b>						
a. Industrial Packaging	12002.92	13155.92	13876.83	42890.30	49770.29	63675.80
b. Logistics Services	7315.44	7340.30	6689.95	20693.98	21658.71	33245.70
c. Logistics Infrastructure	4658.56	4610.83	4505.37	14006.41	13807.67	18761.00
d. Travel & Vacations	4933.78	4804.07	2845.48	13879.53	12188.12	15976.70
e. Greases & Lubricants	8806.19	11589.00	9184.59	29585.29	28642.88	37599.82
f. Others	3915.22	2742.66	2423.45	9149.75	6646.82	9854.79
<b>Total</b>	<b>41632.11</b>	<b>44242.78</b>	<b>39525.67</b>	<b>130205.26</b>	<b>132714.49</b>	<b>179113.81</b>
Less : Inter Segment Revenue	(4,191.74)	(5,923.38)	(53.99)	(11,302.93)	(2,642.71)	(1,593.00)
<b>Net Sales / Income from Operations</b>	<b>37440.37</b>	<b>38319.40</b>	<b>39471.68</b>	<b>118902.33</b>	<b>130071.78</b>	<b>177520.81</b>
<b>2. Segment Results [Profit / (Loss) before Interest &amp; Tax]</b>						
a. Industrial Packaging	2040.64	159.29	1396.91	4042.63	4040.36	5415.53
b. Logistics Services	1113.97	1044.22	1142.88	3070.53	4101.14	7971.21
c. Logistics Infrastructure	(13.83)	266.59	889.20	1141.91	2768.97	4372.60
d. Travel & Vacations	1597.80	1052.83	1530.88	3640.19	3679.98	6024.93
e. Greases & Lubricants	808.87	814.74	834.17	2560.40	2487.46	3853.75
f. Others	(1,027.99)	350.00	(394.44)	(1,946.67)	(1,111.62)	(2,268.44)
<b>Total</b>	<b>4519.46</b>	<b>3687.67</b>	<b>5399.60</b>	<b>12508.99</b>	<b>15966.29</b>	<b>25369.58</b>
Less : Interest	(379.76)	(312.01)	(212.76)	(1,028.27)	(455.59)	(712.37)
<b>Total Profit Before Tax</b>	<b>4139.70</b>	<b>3375.66</b>	<b>5186.84</b>	<b>11480.72</b>	<b>15510.70</b>	<b>24657.21</b>
<b>Segment Assets</b>						
a. Industrial Packaging	30074.59	33264.78	32563.52	30074.59	32563.52	32181.78
b. Logistics Services	10769.04	9379.89	12386.66	10769.04	12386.66	12202.08
c. Logistics Infrastructure	36513.97	36644.50	30922.15	36513.97	30922.15	22111.33
d. Travel & Vacations	39661.50	35793.63	44864.19	39661.50	44864.19	34239.28
e. Greases & Lubricants	18896.88	21100.62	20618.71	18896.88	20618.71	19308.77
f. Others	98850.70	98283.87	91235.04	98850.70	91235.04	108009.87
<b>Total</b>	<b>234766.68</b>	<b>234467.30</b>	<b>232590.27</b>	<b>234766.68</b>	<b>232590.27</b>	<b>228053.11</b>
<b>Impairment of Assets</b>						
a. Industrial Packaging	-	-	-	-	-	19.36
b. Logistics Services	-	-	-	-	-	-
c. Logistics Infrastructure	-	-	-	-	-	-
d. Travel & Vacations	-	-	-	-	-	-
e. Greases & Lubricants	-	-	-	-	-	-
f. Others	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19.36</b>
<b>Segment Liabilities</b>						
a. Industrial Packaging	6271.92	17031.34	9013.23	6271.92	9013.23	8783.66
b. Logistics Services	8237.78	6678.83	11169.13	8237.78	11169.13	10889.27
c. Logistics Infrastructure	16817.29	17040.83	11455.06	16817.29	11455.06	7624.01
d. Travel & Vacations	13969.77	14199.06	17764.98	13969.77	17764.98	11784.15
e. Greases & Lubricants	6243.56	7465.47	7778.85	6243.56	7778.85	6169.10
f. Others	31038.04	26258.33	29118.99	31038.04	29118.99	25791.22
<b>Total</b>	<b>82578.36</b>	<b>88673.86</b>	<b>86300.24</b>	<b>82578.36</b>	<b>86300.24</b>	<b>71041.44</b>

On behalf of Board of Directors

Place:- New Delhi  
Date:- February 04, 2020(S.S. KHUNTIA)  
Director (Finance) and CFO  
DIN: 07475677