

(₹ in Lakhs)

7) STANDALONE -SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

	3 months ended 30/09/2019 (Unaudited)	Preceding 3 months ended 30/06/2019 (Unaudited)	Corresponding 3 months ended 30/09/2018 (Unaudited)	Year to date figure for current period ended 30/09/2019 (Unaudited)	Year to date figure for previous period ended 30/09/2018 (Unaudited)	Previous Accounting year ended 31/03/2019 (Audited)
1. Segment Revenue [Net Sales / Income]						
a. Industrial Packaging	13155.92	17731.46	16177.36	30887.38	35893.46	63675.80
b. Logistics Services	7340.30	6038.24	6781.64	13378.54	14968.76	33245.70
c. Logistics Infrastructure	4435.51	4737.02	4767.89	9172.53	9301.75	18761.00
d. Travel & Vacations	4804.07	4141.68	3668.13	8945.75	9342.64	15976.70
e. Greases & Lubricants	11589.00	9190.10	9419.24	20779.10	19458.29	37599.82
f. Others	2788.83	2445.69	2182.14	5234.52	4223.37	9854.25
Total	44113.63	44284.20	42996.40	88397.83	93188.27	179113.27
Less : Inter Segment Revenue	5923.38	1187.81	1285.79	7111.19	2588.72	1593.00
Net Sales / Income from Operations	38190.25	43096.39	41710.61	81286.64	90599.55	177520.27
2. Segment Results [Profit / (Loss) before Interest & Tax]						
a. Industrial Packaging	933.40	1842.70	1191.97	2776.10	3331.55	5415.53
b. Logistics Services	1044.22	912.34	1345.95	1956.56	2958.26	7971.21
c. Logistics Infrastructure	787.20	889.15	959.30	1676.35	1879.77	4372.60
d. Travel & Vacations	1052.83	989.56	1000.02	2042.39	2149.10	6024.93
e. Greases & Lubricants	870.99	936.79	758.97	1807.78	1720.77	3853.75
f. Others	(59.25)	(864.64)	(88.90)	(923.88)	(720.67)	928.20
Total	4629.39	4705.91	5167.30	9335.30	11318.78	28566.22
Less : (i) Interest	122.65	195.40	103.34	318.05	242.63	555.74
Total Profit Before Tax	4506.74	4510.51	5063.96	9017.25	11076.15	28010.48
Segment Assets						
a. Industrial Packaging	33264.78	36007.46	34908.04	33264.78	34908.04	32181.78
b. Logistics Services	9379.89	9641.62	10803.60	9379.89	10803.60	12202.08
c. Logistics Infrastructure	23861.24	22112.75	21613.44	23861.24	21613.44	22111.33
d. Travel & Vacations	35793.63	36746.54	42697.56	35793.63	42697.56	34239.28
e. Greases & Lubricants	21100.62	20492.04	20295.81	21100.62	20295.81	19308.77
f. Others	68054.55	77353.31	65134.53	68054.55	65134.53	68188.48
Total	191454.72	202353.72	195452.99	191454.72	195452.99	188231.72
Impairment of Assets						
a. Industrial Packaging	-	-	-	-	-	19.36
b. Logistics Services	-	-	-	-	-	-
c. Logistics Infrastructure	-	-	-	-	-	-
d. Travel & Vacations	-	-	-	-	-	-
e. Greases & Lubricants	-	-	-	-	-	-
f. Others	-	-	-	-	-	-
Total	-	-	-	-	-	19.36
Segment Liabilities						
a. Industrial Packaging	6745.29	8523.11	8292.01	6745.29	8292.01	8783.66
b. Logistics Services	6678.83	7575.45	8947.15	6678.83	8947.15	10889.27
c. Logistics Infrastructure	8125.83	7181.55	7096.03	8125.83	7096.03	7624.01
d. Travel & Vacations	14199.06	13924.71	20250.05	14199.06	20250.05	11784.15
e. Greases & Lubricants	7073.47	7287.06	6917.01	7073.47	6917.01	6169.10
f. Others	27090.31	25032.33	24847.01	27090.31	24847.01	12961.09
Total	69912.79	69524.19	76349.26	69912.79	76349.26	58211.27

On behalf of Board of Directors

(S.S. KHUNTIA)
Director (Finance) and CFO
DIN: 07475677Place:- Kolkata
Date:- 11th November, 2019

(₹ in Lakhs)

7) CONSOLIDATED - SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

	3 months ended 30/09/2019 (Unaudited)	Preceding 3 months ended 30/06/2019 (Unaudited)	Corresponding 3 months ended 30/09/2018 (Unaudited)	Year to date figure for current period ended 30/09/2019 (Unaudited)	Year to date figure for previous period ended 30/09/2018 (Unaudited)	Previous Accounting year ended 31/03/2019 (Audited)
1. Segment Revenue [Net Sales / Income]						
a. Industrial Packaging	13155.92	17731.46	16177.36	30887.38	35893.46	63675.80
b. Logistics Services	7340.30	6038.24	6781.64	13378.54	14968.76	33245.70
c. Logistics Infrastructure	4610.83	4737.02	4768.44	9347.85	9302.30	18761.00
d. Travel & Vacations	4804.07	4141.68	3668.13	8945.75	9342.64	15976.70
e. Greases & Lubricants	11589.00	9190.10	9419.24	20779.10	19458.29	37599.82
f. Others	2742.66	2491.86	2182.14	5234.52	4223.37	9854.79
Total	44242.78	44330.37	42996.95	88673.14	93188.82	179113.81
Less : Inter Segment Revenue	5923.38	1187.81	1285.79	7111.19	2588.72	1593.00
Net Sales / Income from Operations	38319.40	43142.56	41711.16	81461.96	90600.10	177520.81
2. Segment Results [Profit / (Loss) before Interest & Tax]						
a. Industrial Packaging	159.29	1842.70	503.87	2001.99	2643.45	5415.53
b. Logistics Services	1044.22	912.34	1345.95	1956.56	2958.26	7971.21
c. Logistics Infrastructure	266.59	889.15	959.30	1155.74	1879.77	4372.60
d. Travel & Vacations	1052.83	989.56	1000.02	2042.39	2149.10	6024.93
e. Greases & Lubricants	814.74	936.79	691.49	1751.53	1653.29	3853.75
f. Others	350.01	(1,268.69)	(86.21)	(918.68)	(717.18)	(2,268.44)
Total	3687.68	4301.86	4414.42	7989.53	10566.69	25369.58
Less : (i) Interest	312.01	336.50	103.47	648.51	242.83	712.37
Total Profit Before Tax	3375.66	3965.36	4310.94	7341.02	10323.86	24657.21
Segment Assets						
a. Industrial Packaging	33264.78	36007.46	34908.04	33264.78	34908.04	32181.78
b. Logistics Services	9379.89	9641.62	10903.60	9379.89	10903.60	12202.08
c. Logistics Infrastructure	36644.50	22112.75	57973.21	36644.50	57973.21	22111.33
d. Travel & Vacations	35793.63	36746.54	42697.56	35793.63	42697.56	34239.28
e. Greases & Lubricants	21100.62	20492.04	20295.81	21100.62	20295.81	19308.77
f. Others	98283.87	119505.23	65848.69	98283.87	65848.69	108009.87
Total	234467.30	244505.64	232526.91	234467.30	232526.91	228053.11
Impairment of Assets						
a. Industrial Packaging	-	-	-	-	-	19.36
b. Logistics Services	-	-	-	-	-	-
c. Logistics Infrastructure	-	-	-	-	-	-
d. Travel & Vacations	-	-	-	-	-	-
e. Greases & Lubricants	-	-	-	-	-	-
f. Others	-	-	-	-	-	-
Total	-	-	-	-	-	19.36
Segment Liabilities						
a. Industrial Packaging	17031.34	8523.11	8292.01	17031.34	8292.01	8783.66
b. Logistics Services	6678.83	7575.45	8947.15	6678.83	8947.15	10889.27
c. Logistics Infrastructure	17040.83	7181.55	18619.46	17040.83	18619.46	7624.01
d. Travel & Vacations	14199.06	13924.71	20250.05	14199.06	20250.05	11784.15
e. Greases & Lubricants	7465.47	7287.06	6917.01	7465.47	6917.01	6169.10
f. Others	26258.33	43562.37	24880.81	26258.33	24880.81	25791.22
Total	88673.86	88054.23	87906.49	88673.86	87906.49	71041.44

On behalf of Board of Directors

Place:- Kolkata
Date:- 11th November, 2019(S.S. KHUNTIA)
Director (Finance) and CFO
DIN: 07475677