

BALMER LAWRIE & Co. Ltd.

Statement of Standalone Unaudited Financial Results for the Quarter Ended 30/06/2019

₹ in lakhs

Sl. No.	Particulars (Refer Notes Below)	Standalone					
		Preceding 3 months ended		Corresponding 3 months ended	Year to date figures for current period ended	Year to date figures for the previous period ended	Figures for Previous Year ended
		30/06/2019 (Unaudited)	31/03/2019 (Unaudited)	30/06/2018 (Unaudited)	30/06/2019 (Unaudited)	30/06/2018 (Unaudited)	31/03/2019 (Audited)
I	Revenue from Operations	43096.39	47449.04	48888.94	43096.39	48888.94	177520.27
II	Other Income	985.96	4434.55	1163.18	985.96	1163.18	8152.08
III	Total Income (I + II)	44082.35	51883.59	50052.12	44082.35	50052.12	185672.35
IV	Expenses						
	Cost of Materials consumed & Services rendered	27479.44	27207.57	31954.49	27479.44	31954.49	110529.72
	Purchase of Stock-in-Trade	246.60	329.45	0.00	246.60	0.00	329.45
	Changes in inventories of Finished Goods, Stock-in-Trade and Work-in-Progress	(450.03)	333.30	(342.66)	(450.03)	(342.66)	343.82
	Employee Benefits Expense	5830.82	5190.66	5612.91	5830.82	5612.91	21247.08
	Finance costs	195.40	100.23	139.29	195.40	139.29	555.74
	Depreciation and Amortization expense	885.08	677.70	663.45	885.08	663.45	2671.90
	Other expenses	5384.53	5547.73	6012.45	5384.53	6012.45	21984.16
	Total Expenses (IV)	39571.84	39386.64	44039.93	39571.84	44039.93	157661.87
V	Profit/(Loss) before exceptional items and tax (III-IV)	4510.51	12496.95	6012.19	4510.51	6012.19	28010.48
VI	Exceptional items	-	-	-	-	-	-
VII	Profit/(Loss) before Tax (V - VI)	4510.51	12496.95	6012.19	4510.51	6012.19	28010.48
VIII	Tax expense:						
	(1) Current Tax	1610.71	3224.51	2134.02	1610.71	2134.02	8736.17
	(2) Deferred Tax	90.70	444.26	(11.30)	90.70	(11.30)	424.13
IX	Profit/(Loss) for the period from continuing operations (VII-VIII)	2809.10	8828.18	3889.47	2809.10	3889.47	18850.18
X	Profit/(Loss) from discontinued operations	-	-	-	-	-	-
XI	Tax Expenses of discontinued operations	-	-	-	-	-	-
XII	Profit/(Loss) from Discontinued operations (after tax) (X-XI)	-	-	-	-	-	-
XIII	Profit/ (Loss) for the period (IX + XII)	2809.10	8828.18	3889.47	2809.10	3889.47	18850.18
XIV	Other Comprehensive Income						
	(A)(i) Items that will not be reclassified to profit or loss	-	(925.66)	-	-	-	(925.66)
	(A)(ii) Income tax relating to items that will not be reclassified to profit or loss	-	323.46	-	-	-	323.46
	(B)(i) Items that will be reclassified to profit or loss	-	-	-	-	-	-
	(B)(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
XV	Total Comprehensive Income for the period (XIII + XIV) (Comprising Profit/ (Loss) and Other Comprehensive Income for the period)	2809.10	8225.98	3889.47	2809.10	3889.47	18247.98
XVI	Earnings per equity share (for continuing operations) (of ₹ 10/- each) (not annualised)						
	(a) Basic	2.46	7.74	3.41	2.46	3.41	16.53
	(b) Diluted	2.46	7.74	3.41	2.46	3.41	16.53
XVII	Earnings per equity share (for discontinued operations) (of ₹ 10/- each) (not annualised)						
	(a) Basic	-	-	-	-	-	-
	(b) Diluted	-	-	-	-	-	-
XVIII	Earnings per equity share (for discontinued & continuing operations) (of ₹ 10/- each) (not annualised)						
	(a) Basic	2.46	7.74	3.41	2.46	3.41	16.53
	(b) Diluted	2.46	7.74	3.41	2.46	3.41	16.53

Notes:-

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13th August, 2019. As required under Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, the Statutory Auditors have conducted a Limited Review of the above financial results for the quarter ended 30th June, 2019.
- The Company has adopted Ind AS 116 "Leases" effective April 1, 2019, as notified by the Ministry of Corporate Affairs (MCA) in the Companies (Indian Accounting Standard) Amendment Rules, 2019, using modified retrospective method. The Company has adopted the modified retrospective approach. The effect of this adoption is decrease in profit before tax by ₹ 20.54 Lakhs.
- Figures for the quarter ended 31st March, 2019 are the balancing figures between audited figures in respect of the full financial year ended on 31st March, 2019 and the published unaudited year-to-date figures upto the third quarter i.e. 31st December, 2018 of the previous financial year. Previous period/ year's figures have been regrouped/ rearranged / reclassified wherever necessary.

On behalf of the Board of Directors

(S. S. KHUNTIA)

Director (Finance) and CFO

DIN:07475677

Place:- New Delhi

Date:- 13th August, 2019

BALMER LAWRIE & Co. Ltd.

Statement of Consolidated Unaudited Financial Results for the Quarter Ended 30/06/2019

₹ in lakhs

Sl. No.	Particulars (Refer Notes Below)	Consolidated					Figures for Previous Year ended 31/03/2019 (Audited)
		3 months ended 30/06/2019 (Unaudited)	Preceding 3 months ended 31/03/2019 (Unaudited)	Corresponding 3 months ended 30/06/2018 (Unaudited)	Year to date figures for current period ended 30/06/2019 (Unaudited)	Year to date figures for the previous period ended 30/06/2018 (Unaudited)	
I	Revenue from Operations	43142.56	47449.03	48888.94	43142.56	48888.94	177520.81
II	Other Income	990.17	2018.25	1176.48	990.17	1176.48	5779.29
III	Total Income (I + II)	44132.73	49467.28	50065.42	44132.73	50065.42	183300.10
IV	Expenses						
	Cost of Materials consumed & Services rendered	27481.16	27208.03	31954.49	27481.16	31954.49	110530.18
	Purchase of Stock-in-Trade	246.60	329.45	-	246.60	-	329.45
	Changes in inventories of Finished Goods, Stock-in-Trade and Work-in-Progress	(450.03)	333.30	(342.66)	(450.03)	(342.66)	343.82
	Employee Benefits Expense	5864.35	5198.71	5617.87	5864.35	5617.87	21270.38
	Finance costs	336.50	256.78	139.36	336.50	139.36	712.37
	Depreciation and Amortization expense	1081.93	1037.05	663.45	1081.93	663.45	3031.25
	Other expenses	5606.86	5957.45	6019.99	5606.86	6019.99	22425.44
	Total Expenses (IV)	40167.37	40320.77	44052.50	40167.37	44052.50	158642.89
V	Profit/ (Loss) before exceptional items and tax (III-IV)	3965.36	9146.51	6012.92	3965.36	6012.92	24657.21
VI	Exceptional items	-	-	-	-	-	-
VII	Profit/ (Loss) before Tax (V - VI)	3965.36	9146.51	6012.92	3965.36	6012.92	24657.21
VIII	Tax expense:						
	(1) Current Tax	1611.43	2602.34	2136.83	1611.43	2136.83	8122.58
	(2) Deferred Tax	90.70	444.26	(11.30)	90.70	(11.30)	424.13
IX	Profit/ (Loss) for the period from continuing operations (VII-VIII)	2263.23	6099.91	3887.39	2263.23	3887.39	16110.50
X	Profit/ (Loss) from discontinued operations	-	-	-	-	-	-
XI	Tax Expenses of discontinued operations	-	-	-	-	-	-
XII	Profit/ (Loss) from Discontinued operations (after tax) (X-XI)	-	-	-	-	-	-
XIII	Profit/ (Loss) for the period- attributable to owners of the parent	2428.75	6310.89	3890.16	2428.75	3890.16	16333.14
	Profit/ (Loss) for the period- attributable to non-controlling interest	(165.52)	(210.98)	(2.77)	(165.52)	(2.77)	(222.64)
XIV	Other Comprehensive Income						
	(A)(i) Items that will not be reclassified to profit or loss	-	(925.66)	-	-	-	(925.66)
	(A)(ii) Income tax relating to items that will not be reclassified to profit or loss	-	323.46	-	-	-	323.46
	(B)(i) Items that will be reclassified to profit or loss	-	-	-	-	-	-
	(B)(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
XV	Total Comprehensive Income for the period (XIII + XIV) (Comprising Profit/ (Loss) and Other Comprehensive Income for the period)	2263.23	5497.71	3887.39	2263.23	3887.39	15508.30
XVI	Total Comprehensive Income for the period- attributable to owners of the parent	2428.75	5708.69	3890.16	2428.75	3890.16	15730.94
	Total Comprehensive Income for the period- attributable to non-controlling interest	(165.52)	(210.98)	(2.77)	(165.52)	(2.77)	(222.64)
XVII	Earnings per equity share (for continuing operations) (of ₹ 10/- each) (not annualised)						
	(a) Basic	1.99	5.35	3.41	1.99	3.41	14.13
	(b) Diluted	1.99	5.35	3.41	1.99	3.41	14.13
XVIII	Earnings per equity share (for discontinued operations) (of ₹ 10/- each) (not annualised)						
	(a) Basic	-	-	-	-	-	-
	(b) Diluted	-	-	-	-	-	-
XIX	Earnings per equity share (for discontinued & continuing operations) (of ₹ 10/- each) (not annualised)						
	(a) Basic	1.99	5.35	3.41	1.99	3.41	14.13
	(b) Diluted	1.99	5.35	3.41	1.99	3.41	14.13

Notes:-

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13th August, 2019. As required under Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, the Statutory Auditors have conducted a Limited Review of the above financial results for the quarter ended 30th June, 2019.
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On behalf of the Board of Directors

(S. S. KHUNTIA)
Director (Finance) and CFO
DIN:07475677

Place:- New Delhi
Date:- 13th August, 2019