

BALMER LAWRIE & CO. LTD.

[A Government of India Enterprise]

Regd. Office : 21, Netaji Subhas Road, Kolkata - 700001

Unaudited Financial Results for the Three Months Ended 31 December, 2007

	Rs. in Lakhs				
	3 Months Ended 31st Dec. 2007	3 Months Ended 31st Dec. 2006	Year to Date Figures for the Current Period	Year to Date Figures for the Previous Year	Previous Accounting Year 2006-07 [Audited]
1. Net Sales/Income from Operations	34719	31832	105744	94802	129147
2. Other Income	292	266	1882	829	882
3. Total Income (1+2)	35011	32098	107626	95631	130029
4. Expenditure					
(a) (Increase)/Decrease in Stock in Trade and Work-in-Progress	258	(145)	694	97	(709)
(b) Consumption of Raw Materials/Services	26537	25118	81977	73881	101709
(c) Purchase of Traded Goods	-	36	8	101	158
(d) Employees Cost	1950	1667	5792	4960	6769
(e) Depreciation	309	278	861	871	1065
(f) Other Expenditure	2839	2177	8159	7032	10054
(g) Total	31893	29131	97491	86942	119046
5. Interest	79	106	217	292	367
6. Exceptional Items	-	-	-	-	-
7. Profit(+)/Loss(-) from Ordinary Activities before Tax [3-4-5-6]	3039	2861	9918	8397	10616
8. Tax Expense	1040	977	3300	2800	3594
9. Net Profit(+)/Loss(-) from Ordinary Activities after Tax [7-8]	1999	1884	6618	5597	7022
10. Extraordinary Items (net of Tax expense)	-	-	-	-	-
11. Net Profit(+)/Loss(-) for the period [9-10]	1999	1884	6618	5597	7022
12. Paid-up Equity Share Capital (Face Value per share - Rs. 10/-)	1629	1629	1629	1629	1629
13. Reserves excluding Revaluation Reserves					25402
14. Earnings per Share (Rs.) [*]					
(a) Basic & Diluted EPS before Extraordinary Items	12.27	11.57	40.64	34.36	43.12
(b) Basic & Diluted EPS after Extraordinary Items	12.27	11.57	40.64	34.36	43.12
15. Public Shareholding (**)					
- Number of Shares	62,21,381	62,21,381	62,21,381	62,21,381	62,21,381
- Percentage of Shareholding	38.20%	38.20%	38.20%	38.20%	38.20%

(*) Not annualised other than previous Accounting year 2006-07.

(**) Excludes 61.8% shares held by Balmer Lawrie Investments Ltd. which is a Government Company.

Notes :

- (i) Previous period / year's figures have been re-grouped / re-arranged wherever necessary.
- (ii) Net Sales/Income from Operations excludes Excise Duty.
- (iii) The above results including Segment Reporting have been approved by the Board of Directors at its meeting held on 21st January, 2008.
- (iv) The above results are subject to limited review by the Statutory Auditors of the Company in terms of Clause 41 of the Listing Agreement.
- (v) Bitumen drum manufacturing plant of the Company at Mathura has been closed w.e.f. 1st December, 2007.
- (vi) The Company did not have any investor complaints pending at the beginning and end of the Quarter. It had also not received any investor complaints in the Quarter reported upon.