

BALMER LAWRIE & CO. LTD.
[A Government of India Enterprise]
Regd. Office : 21, Netaji Subhas Road, Kolkata - 700001

Unaudited Financial Results for the Three Months Ended 31 December, 2006

	3 Months Ended 31 Dec. <u>2006</u>	3 Months Ended 31 Dec. <u>2005</u>	Year to Date Figures for the Current <u>Period</u>	Year to Date Figures for the Previous <u>Year</u>	<u>Rs./Lakhs</u> Previous Accounting Year 2005-06 <u>[Audited]</u>
1. Net Sales/Income from Operations	31832	29900	94802	93369	124433
2. Other Income	266	84	829	498	811
3. <u>Total Expenditure</u>					
(a) (Increase)/Decrease in Stock in Trade	(145)	46	97	338	11
(b) Consumption of Raw Materials/ Trading Goods/Services	25154	23401	73982	73330	98049
(c) Staff Cost	1667	1466	4960	4360	6167
(d) Other Expenditure	2177	2813	7032	8255	10953
4. Interest	106	213	292	625	784
5. Depreciation	278	292	871	859	1195
6. Profit before Tax [1+2-3-4-5]	2861	1753	8397	6100	8085
7. Provision for Taxation	977	787	2800	2607	3405
8. Net Profit/(Loss) [6-7]	1884	966	5597	3493	4680
9. Paid-up Equity Share Capital	1629	1629	1629	1629	1629
10. Reserves excluding Revaluation Reserves					20952
11. Earnings per Share (Rs.) [*] (Basic & Diluted)	11.57	5.93	34.36	21.45	28.74

(*) Not annualised other than previous Accounting year 2005-06.

Notes :

- (i) Previous period's figures have been re-grouped / re-arranged wherever necessary.
- (ii) Net Sales/Income from Operations excludes Excise Duty.
- (iii) The above results including Segment Reporting have been taken on record by the Board of Directors at its meeting held on 25 January, 2007.
- (iv) The above results are subject to limited review by the Statutory Auditors of the Company in terms of Clause 41 of the Listing Agreement.
- (v) The Company did not have any investor complaints pending at the beginning and end of the quarter. It had received 5 investor complaints, which were resolved during the quarter itself.