

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

	3 Months ended 30 Sept, 2006 (Unaudited)	3 Months ended 30 Sept, 2005 (Unaudited)	6 Months ended 30 Sept, 2006 (Unaudited)	6 Months ended 30 Sept, 2005 (Unaudited)	Rs./Lakhs Previous accounting Year 2005-06 (Audited)
1. Segment Revenue [Net Sales/Income]					
a. Industrial Packaging	6110	6642	12479	13856	24791
b. Logistics Infrastructure & Services	7669	6427	14302	14223	28283
c. Travel & Tours	11973	11130	24242	22599	45412
d. Greases & Lubricants	3748	3132	7545	6144	12902
e. Others	2489	3708	4775	7088	13932
Total	31989	31039	63343	63910	125320
Less : Inter Segment Revenue	158	220	369	451	796
Add : Other un-allocable Revenue	354	242	559	424	720
Net Sales/Income from Operations	32185	31061	63533	63883	125244
2. Segment Results [Profit/(Loss) before Tax & Interest]					
a. Industrial Packaging	600	732	1454	1401	2515
b. Logistics Infrastructure & Services	2076	1867	3752	3605	7448
c. Travel & Tours	391	323	762	642	1335
d. Greases & Lubricants	97	253	330	472	868
e. Others	43	135	140	263	255
Total	3207	3310	6438	6383	12421
Less : (i) Interest	79	224	186	412	784
(ii) Other un-allocable expenditure (Net of un-allocable Income)	282	749	716	1624	3552
TOTAL PROFIT BEFORE TAX	2846	2337	5536	4347	8085
3. Capital Employed					
a. Industrial Packaging	8586	9013	8586	9013	8394
b. Logistics Infrastructure & Services	2966	2691	2966	2691	3307
c. Travel & Tours	5905	4503	5905	4503	3496
d. Greases & Lubricants	6475	6476	6475	6476	6410
e. Others	9793	12090	9793	12090	7513
Total	33725	34773	33725	34773	29120

On behalf of the Board of Directors

Place : Kolkata
Date : 23 October, 2006(S. K. MUKHERJEE)
Managing Director