

BALMER LAWRIE & CO. LTD.
[A Government of India Enterprise]
Regd. Office : 21, Netaji Subhas Road, Kolkata - 700001

Unaudited Financial Results (Provisional) for the Three Months ended 30 June 2007

	<u>Rs./Lakhs</u>		
	3 Months Ended 30 June, 2007	3 Months Ended 30 June, 2006	Previous Accounting Year 2006-07 [Audited]
1. Net Sales/Income from Operations	35807	31141	129147
2. Other Income	460	207	882
3. <u>Total Expenditure</u>			
(a) (Increase)/Decrease in Stock in Trade	256	188	(709)
(b) Consumption of Raw Materials/ Trading Goods/Services	28142	24218	101867
(c) Staff Cost	1885	1601	6769
(d) Other Expenditure	2583	2248	10054
4. Interest	69	107	367
5. Depreciation	282	296	1065
6. Profit before Tax [1+2-3-4-5]	3050	2690	10616
7. Provision for Taxation	1022	872	3594
8. Net Profit [6-7]	2028	1818	7022
9. Paid-up Equity Share Capital	1629	1629	1629
10. Reserves excluding Revaluation Reserves	-	-	25402
11. Earnings per Share (Rs.) [*] (Basic & Diluted)	12.45	11.16	43.12

(*) Not annualised other than previous Accounting year 2006-07.

Notes :

- (i) Net Sales/Income from Operations excludes Excise Duty.
- (ii) The above results including Segment Reporting have been taken on record by the Board of terms Directors at its meeting held on 25 July, 2007.
- (iii) The above results are subject to limited review by the Statutory Auditors of the Company in of Clause 41 of the Listing Agreement.
- (iv) The Annual General Meeting of the Company is scheduled to be held on 25 September, 2007.
- (v) The Company did not have any investor complaints pending at the beginning and end of the . quarter. It had received one investor complaint during the quarter, which has also been resolved during the quarter.