

BALMER LAWRIE & CO. LTD.
[A Government of India Enterprise]
Regd. Office : 21, Netaji Subhas Road, Kolkata - 700001

Unaudited Financial Results (Provisional) for the Three Months ended 30 June 2006

	<u>Rs./Lakhs</u>		
	3 Months Ended 30 June, <u>2006</u>	3 Months Ended 30 June, <u>2005</u>	Previous Accounting Year 2005-06 <u>[Audited]</u>
1. Net Sales/Income from Operations	31141	32646	124433
2. Other Income	207	177	811
3. <u>Total Expenditure</u>			
(a) (Increase)/Decrease in Stock in Trade	188	409	11
(b) Consumption of Raw Materials, Trading Goods/Services	24218	25699	98049
(c) Staff Cost	1601	1454	6167
(d) Other Expenditure	2248	2734	10953
4. Interest	107	226	784
5. Depreciation	296	291	1195
6. Profit before Tax [1+2-3-4-5]	2690	2010	8085
7. Provision for Taxation	872	827	3405
8. Net Profit [6-7]	1818	1183	4680
9. Paid-up Equity Share Capital	1629	1629	1629
10. Reserves excluding Revaluation Reserve:	-	-	20952
11. Earnings per Share (Rs.) [*] (Basic & Diluted)	11.16	7.26	28.74

(*) Not annualised other than previous Accounting year 2005-06

Notes :

- (i) Figures have been re-grouped / re-arranged wherever necessary
- (ii) Net Sales/Income from Operations excludes Excise Duty
- (iii) The above results including Segment Reporting have been taken on record by the Board of Directors at its meeting held on 31 July, 2006.
- (iv) The above results are subject to limited review by the Statutory Auditors of the Company in terms of Clause 41 of the Listing Agreement
- (v) The Annual General Meeting of the Company is scheduled to be held on 21st September, 2006
- (vi) The Company did not have any investor complaints pending at the beginning and end of the quarter. It had received 3 investor complaints during the quarter, which have also been resolved during the quarter.