

BALMER LAWRIE & CO. LTD.

[A Government of India Enterprise]

Regd. Office : 21, Netaji Subhas Road, Kolkata - 700001

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED			
	Rs./Lakhs		
	3 Months Ended 30 June, 2007 (Unaudited)	3 Months Ended 30 June, 2006 (Unaudited)	Previous Accounting Year 2006-07 (Audited)
1. Segment Revenue [Net Sales/Income]			
a. Industrial Packaging	7413	6369	23735
b. Logistics Infrastructure & Services	7374	6633	31672
c. Travel & Tours	13957	12269	48741
d. Greases & Lubricants	5356	3797	17057
e. Others	1954	2286	8810
Total	36054	31354	130015
Less : Inter Segment Revenue	239	211	794
Add : Other un-allocable Revenue	452	205	808
Net Sales/Income from Operations	36267	31348	130029
2. Segment Results [Profit/(Loss) before Tax & Interest]			
a. Industrial Packaging	551	854	2483
b. Logistics Infrastructure & Services	1871	1676	7888
c. Travel & Tours	389	371	1575
d. Greases & Lubricants	493	233	1008
e. Others	26	97	(274)
Total	3330	3231	12680
Less : (i) Interest	69	107	367
(ii) Other un-allocable expenditure (Net of un-allocable Income)	211	434	1697
TOTAL PROFIT BEFORE TAX	3050	2690	10616
3. Capital Employed			
a. Industrial Packaging	8258	7950	8517
b. Logistics Infrastructure & Services	1624	3444	2228
c. Travel & Tours	6165	5060	4762
d. Greases & Lubricants	6325	6595	5826
e. Others	10904	7652	9143
Total	33276	30701	30476

On behalf of the Board of Directors

Place : Kolkata
Date : 25 July, 2007

(K. Subramanyan)
Director (Finance)