BALMER LAWRIE & Co. Ltd.

Statement of Standalone Unaudited Financial Results for the Quarter Ended 30/06/2019

₹ in lakhs

_		Standalone					C III IBAII3
			Preceding		Year to date figures for	Year to date figures for the	Previous Year
				Causanaudiaa			
		A	3 months	Corresponding		previous	
10005	NOTE 1080 No.	3 months ended	ended	3 months ended	ended	period ended	ended
SI.	Particulars	30/06/2019	31/03/2019	30/06/2018	30/06/2019	30/06/2018	31/03/2019
No.	(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	Revenue from Operations	43096.39	47449.04	48888.94	43096.39	48888.94	177520.27
1	Other Income	985.96	4434.55	1163.18	985.96	1163,18	
П	Other income	985,90	4434.55	1103.10	905.90	1103,10	8152.08
1111	Total Income (I + II)	44082.35	51883.59	50052.12	44082.35	50052.12	185672.35
5.00	Total moonis (1 / m)	11002.00	01000.00	00002.12	11002.00	00002.12	100072.00
IV	Expenses						
	Cost of Materials consumed & Services rendered	27479.44	27207.57	31954.49	27479.44	31954.49	110529.72
	Purchase of Stock-in-Trade	246.60	329.45	0.00	246.60	0,00	329.45
	Changes in inventories of Finished Goods, Stock-in-Trade and	(450.03)	333,30	(342.66)	(450.03)	(342.66)	343.82
	Work-in-Progress	0.300.00					
	Employee Benefits Expense	5830.82	5190.66	5612.91	5830.82	5612.91	21247.08
	Finance costs	195.40	100.23	139.29	195.40	139.29	555.74
	Depreciation and Amortization expense	885.08	677.70	663.45	885.08	663.45	2671.90
	Other expenses	5384.53	5547.73	6012.45	5384.53	6012.45	21984.16
	T 1-15 100	20574.04	20200.04	44000.00	20574.04	44000 00	457004.07
	Total Expenses (IV)	39571.84	39386.64	44039.93	39571.84	44039.93	157661.87
٧	Profit/(Loss) before exceptional items and tax (III-IV)	4510.51	12496.95	6012.19	4510.51	6012.19	28010.48
VI	Exceptional items	681	120	100	S#8	ē	-
VII	Profit/(Loss) before Tax (V - VI)	4510.51	12496.95	6012.19	4510.51	6012.19	28010.48
	= 4						
VIII	Tax expense:				CONTRACT PROPERTY.		
	(1) Current Tax	1610.71	3224.51	2134.02	1610.71	2134.02	8736.17
	(2) Deferred Tax	90.70	444.26	(11.30)	90.70	(11.30)	424.13
12000			0000 10	2000 17	2222 12	2222 17	10050 10
IX	Profit/(Loss) for the period from continuing operations (VII-	2809.10	8828.18	3889.47	2809.10	3889.47	18850.18
	VIII)	1					
X	Profit/(Loss) from discontinued operations	102	131	#400	186	72	2
^	Trons(E033) from discontinued operations						
XI	Tax Expenses of discontinued operations	5(=);	34	563	19450	*	2
VIII	Profit/(Loss) from Discontinued operations (after tax) (X-XI)						
XII	Promu(Loss) from Discontinued operations (after tax) (x-xi)	0.53	3,50			=	~
	Lengton (Albert Manager Telegraph Review) published in the Congression of British Manager (Manager Manager)	10					
XIII	Profit/ (Loss) for the period (IX + XII)	2809.10	8828.18	3889.47	2809.10	3889.47	18850.18
XIV	Other Comprehensive Income						
VIA	(A)(i) Items that will not be reclassified to profit or loss	250	(925.66)	120	121		(925.66)
	(A)(ii) Income tax relating to items that will not be reclassified	781	323.46	123	100	8	323.46
	to profit or loss	2	020.40				020.40
	(B)(i) Items that will be reclassified to profit or loss		121	1911		8	
	(B)(ii) Income tax relating to items that will be reclassified to	2	14.			2	
	profit or loss	/090					
	39						
XV	Total Comprehensive Income for the period (XIII + XIV)	2809.10	8225,98	3889.47	2809.10	3889.47	18247.98
	(Comprising Profit/ (Loss) and Other Comprehensive						
	Income for the period)						
XVI	Earnings per equity share (for continuing operations) (of						
	₹ 10/- each) (not annualised)						
	(a) Basic	2.46	7.74	3.41	2.46	3.41	16.53
	(b) Diluted	2.46	7.74	3.41	2.46	3.41	16.53
XVII	Earnings per equity share (for discontinued operations) (of						
	₹ 10/- each) (not annualised)						
	(a) Basic	0.65	2間()	150	1080)		
	(b) Diluted	396		960	586		*
XVIII	Earnings per equity share (for discontinued & continuing						
V V III	operations) (of ₹ 10/- each) (not annualised)	¥					
	(a) Basic	2.46	7.74	3.41	2.46	3.41	16,53
	(b) Diluted	2.46	7.74	3.41	2.46	3,41	16.53
	(b) bilaton	2.40		0.71		3.71	

- Notes:1) The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13th August, 2019. As required under Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, the Statutory Auditors have conducted a Limited Review of the above financial results for the quarter ended 30th June, 2019.
- The Company has adopted Ind AS 116 "Leases" effective April 1, 2019, as notified by the Ministry of Corporate Affairs (MCA) in the Companies (Indian Accounting Standard) Amendment Rules, 2019, using modified retrospective method. The Company has adopted the modified retrospective approach. The effect of this adoption is decrease in profit before tax by ₹ 20.54 Lakhs. 2)
- Figures for the quarter ended 31st March, 2019 are the balancing figures between audited figures in respect of the full financial year ended on 31st March, 2019 and the published unaudited year-to-date figures upto the third quarter i.e. 31st December, 2018 of the previous financial year. Previous period/ year's figures have been regrouped/ rearranged / reclassified wherever neccessary.

On behalf of the Board of Directors

(S. S. KHUNTIA) Director (Finance) and CFO DIN:07475677

Place:- New Delhi Date:- 13th August, 2019

BALMER LAWRIE & Co. Ltd.

Statement of Consolidated Unaudited Financial Results for the Quarter Ended 30/06/2019

<u>₹in lakhs</u>

_			Consolidated				
SI.	Particulars (Refer Notes Below)	3 months ended 30/06/2019 (Unaudited)	Preceding 3 months ended 31/03/2019 (Unaudited)	Corresponding 3 months ended 30/06/2018 (Unaudited)	Year to date figures for	Year to date figures for the previous period ended 30/06/2018 (Unaudited)	Figures for Previous Year ended 31/03/2019 (Audited)
1	Revenue from Operations Other Income	43142.56 990.17	47449.03 2018.25	48888.94 1176.48	43142.56 990.17	48888.94 1176.48	177520.81 5779.29
Ш	Total Income (I + II)	44132.73	49467,28	50065,42	44132.73	50065.42	183300.10
IV	Expenses Cost of Materials consumed & Services rendered Purchase of Stock-in-Trade Changes in inventories of Finished Goods, Stock-in-Trade and	27481.16 246.60 (450.03)	27208.03 329.45 333.30	31954.49 (342.66)	27481.16 246.60 (450.03)	31954.49 (342.66)	110530.18 329.45 343.82
	Work-in-Progress Employee Benefits Expense	5864.35	5198.71	5617.87	5864.35	5617.87	21270.38
	Finance costs	336.50	256.78	139.36	336.50	139.36	712.37
	Depreciation and Amortization expense Other expenses	1081.93 5606.86	1037.05 5957.45	663.45 6019.99	1081.93 5606.86	663.45 6019.99	3031.25 22425.44
	Total Expenses (IV)	40167.37	40320.77	44052.50	40167.37	44052.50	158642.89
V	Profit/ (Loss) before exceptional items and tax (III-IV)	3965.36	9146.51	6012.92	3965.36	6012.92	24657.21
VI	Exceptional items	§	g 9	5601	=	9	
VII	Profit/ (Loss) before Tax (V - VI)	3965,36	9146.51	6012.92	3965.36	6012.92	24657.21
VIII	Tax expense: (1) Current Tax (2) Deferred Tax	1611.43 90.70	2602.34 444.26	2136.83 (11.30)	1611.43 90.70	2136.83 (11.30)	8122.58 424.13
IX	Profit/ (Loss) for the period from continuing operations (VII-VIII)	2263,23	6099.91	3887.39	2263.23	3887.39	16110.50
х	Profit/ (Loss) from discontinued operations	22	8	187	24	9	
ΧI	Tax Expenses of discontinued operations	(2)	æ	(*)	=	*	556
XII	Profit/ (Loss) from Discontinued operations (after tax) (X-XI)	*	82	1965	iii	¥	926
XIII	Profit/ (Loss) for the period- attributable to owners of the	2428.75	6310.89	3890.16	2428.75	3890.16	16333,14
	parent Profit/ (Loss) for the period -attributable to non-controlling interest	(165.52)	(210.98)	(2.77)	(165.52)	(2.77)	(222,64)
XIV	Other Comprehensive Income (A)(i) Ilems that will not be reclassified to profit or loss (A)(ii) Income tax relating to Items that will not be reclassified to profit or loss	(- 8)	(925.66) 323.46	140 141	26 26	÷	(925.66) 323.46
	(B)(i) Items that will be reclassified to profit or loss (B)(ii) Income tax relating to items that will be reclassified to profit or loss	190 190	10 15	8 9 9 3 9 3	# #3	8	9. 8 0 0.60
xv	Total Comprehensive Income for the period (XIII + XIV) (Comprising Profit/ (Loss) and Other Comprehensive Income for the period)	2263.23	5497.71	3887.39	2263.23	3887.39	15508.30
XVI	Total Comprehensive Income for the period- attributable to owners of the parent	2428.75	5708,69	3890.16	2428.75	3890.16	15730.94
	Total Comprehensive Income for the period- attributable to non-controlling interest	(165.52)	(210.98)	(2.77)	(165,52)	(2.77)	(222.64)
XVII	Earnings per equity share (for continuing operations) (of ₹ 10/- each) (not annualised) (a) Basic (b) Diluted	1.99 1.99	5.35 5.35	3.41 3.41	1.99 1.99	3,41 3.41	14.13 14.13
XVIII	Earnings per equity share (for discontinued operations) (of ₹ 10/- each) (not annualised) (a) Basic (b) Diluted	*	200 2003	25 1 3 9 8 4	* *	95 18	* *
XIX	Earnings per equity share (for discontinued & continuing operations) (of ₹ 10/- each) (not annualised) (a) Basic (b) Diluted	1.99 1.99	5.35 5.35	3.41 3.41	1.99 1.99	3.41 3.41	14.13 14.13

Notes:

- Notes:1. The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13th August, 2019. As required under Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, the Statutory Auditors have conducted a Limited Review of the above financial results for the quarter ended 30th June, 2019.
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- 3) Figures for the quarter ended 31st March, 2019 are the balancing figures between audited figures in respect of the full financial year ended on 31st March, 2019 and the unpublished unaudited year-to-date figures upto the third quarter i.e. 31st December, 2018 of the previous financial year. Previous period/ year's figures have been regrouped/ rearranged / reclassified wherever neccessary.

On behalf of the Board of Directors

| (S. S. KHUNTIA)
| Place:- New Delhi | Director (Finance) and CFO
| Date:- 13th August, 2019 | DIN:07475677