BALMER LAWRIE & CO. LTD.

[A Government of India Enterprise]

Regd. Office: 21, Netaji Subhas Road, Kolkata - 700001

Unaudited Financial Results for the Three Months ended 30 June 2012

	3 Months Ended 30 June, 2012 (Un-audited)	Preceding 3 Months Ended 31 March, 2012 (Audited)	3 Months Ended 30 June, 2011 (Un-audited)	₹ in Crores Previous Accounting Year 2011-12 [Audited]
1 Income from Operations				
(a) Net Sales/Income from operations (Net of Excise Duty)	659.40	597.21	583.33	2264.81
(b) Other Operating Income	4.91	4.84	6.21	19.26
Total Income from operation (Net)	664.31	602.05	589.54	2284.07
2. Expenditure				
(a) Cost of Materials Consumed	529.94	469.72	461.92	1795.28
(b) Purchase of Stock-in-Trade	-	-	0.41	0.33
(c) Changes in Inventories of Finished Goods,	1.16	(0.32)	(0.87)	(0.13)
Work-in-Progress and Stock -in-Trade			•	
(d) Employee Benefits Expenses	36.92	38.52	33.68	140.82
(e) Depreciation and Amortisation Expenses	3.80	4.01	3.19	15.18
(f) Other Expenses	44.66	67.23	43.29	190.73
Total expenses	616.48	579.16	541.62	2142.21
3. Profit/(Loss) from Operations before Other Income, Finance Cost & Exceptional Items (1-2)	47.83	22.89	47.92	141.86
4. Other Income	18.78	18.70	17.90	53.10
5. Profit/(Loss) from ordinary activities before finance cost and exceptional Items (3+4)	66.61	41.59	65.82	194.96
6. Finance cost	0.95	0.42	1.63	4.69
7. Profit/(Loss) from ordinary activities after finance cost but before exceptional Items (5 - 6)	65.66	41.17	64.19	190.27
8. Exceptional Items	-	-	-	-
9. Profit /Loss from ordinary activities before tax (7- 8)	65.66	41.17	64.19	190.27
10 Tax Expense	20.03	5.52	19.28	52.20
11 Net Profit/(Loss) from Ordinary Activities after Tax [9-10]	45.63	35.65	44.91	138.07

12 Extraordinary Items (net of Tax expense `_Nil)	-	-	-	-
13 Net Profit(+)/Loss(-) for the period [11-12]	45.63	35.65	44.91	138.07
14 Paid-up Equity Share Capital (Face Value per share - ` 10/-)	16.29	16.29	16.29	16.29
15 Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				602.62
16 Earnings per Share (`) (before extraordinary items) (of ` 10/- each (not annualised)				
(a) Basic	28.02	21.89	27.58	84.78
(b) Diluted	28.02	21.89	27.58	84.78
6. Earnings per Share (') (after extraordinary items)				
(of `10/- each (not annualised)	00.00	04.00	07.50	04.70
(a) Basic	28.02	21.89	27.58	84.78
(b) Diluted	28.02	21.89	27.58	84.78
A PARTICULARS OF SHAREHOLDING				
1 Public Shareholding (*)				
- Number of Shares	62,21,381	62,21,381	62,21,381	62,21,381
- Percentage of Shareholding	38.20%	38.20%	38.20%	38.20%
2 Promoters and Promoter Group Shareholding (\$)				
a) Pledged/Encumbered				
- Number of Shares	-	-	-	-
- Percentage of Shares (as a % of the total	-	-	-	-
shareholding of Promoter and Promoter Group)				
 Percentage of Shares (as a % of the total share capital of the Company) 	-	-	-	-
total share capital of the company)				
b) Non-encumbered				
- Number of Shares		1,00,64,700	1,00,64,700	
- Percentage of Shares (as a % of the total	100%	100%	100%	100%
shareholding of Promoter and Promoter Group)	64 900/	64 900/	61.80%	64 900/
 Percentage of Shares (as a % of the total share capital of the Company) 	61.80%	61.80%	61.80%	61.80%
(*) Excludes 61.8% shares held by Balmer Lawrie Investmen	its itd (RIII) wi	hich is a Gove	ernment Compa	anv
(\$\int respect of shares held by BLIL.	(55.5/ 11)		pc	y •
	3 months			
	ended			

	3 months
	ended
	30/06/2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	-
Received during the quarter	-

Disposed of during the quarter	-
Remaining unresolved at the end of the guarter	_

Notes:

- (i) Previous period / year's figures have been re-grouped / re-arranged wherever necessary.
- (ii) The above results including Segment Reporting have been approved by the Board of Directors at its meeting held on 14 August, 2012.
- (iii The above results have been subjected to limited review by the Statutory Auditors of the Company in terms of Clause 41 of the Listing Agreement.
- (iv The Annual General Meeting of the Company is scheduled to be held on 26 September, 2012.